

**NOTICE OF 2024 BUDGET PUBLIC HEARING  
FOR THE VILLAGE OF BELMONT,  
LAFAYETTE COUNTY, WISCONSIN**

Notice is hereby given that on Wednesday, November 15, 2023 at 7:00 PM in the Community Building located at 222 S. Mound Ave., a Public Hearing will be held on the proposed 2024 Budget for the Village of Belmont. The proposed budget in detail is available for inspection at the Village Office from 7:30 AM–11:30 PM or 12:00 PM–4:00 PM on Monday through Friday. The following is a summary of the proposed 2024 budget:

**GENERAL FUND**

	2023 <u>Budget</u>	Proposed 2024 <u>Budget</u>	<u>Change</u>
<b>REVENUES:</b>			
Taxes:			
General Property Taxes	326,988	326,988	+0%
Other Taxes	91,798	91,798	
Special Assessments	0	0	
Intergovernmental Revenues	273,992	317,637	
Licenses & Permits	5,010	7,010	
Fines, Forfeitures & Penalties	6,300	6,300	
Public Charges for Services	65,488	71,693	
Miscellaneous Services	54,500	52,010	
Other Finance Sources	<u>0</u>	<u>0</u>	
TOTAL REVENUES	824,076	873,436	
Cash Balance Surplus Applied	<u>13,000</u>	<u>15,000</u>	
TOTAL REVENUES & SURPLUS	837,076	888,439	+5.78%
<b>EXPENDITURES:</b>			
General Government	135,210	148,890	
Public Safety	281,680	323,944	
Public Works	232,212	227,952	
Health & Human Services	0	0	
Culture, Recreation & Education	35,579	38,450	
Capital Outlay	0	0	
Contingency	10,000	6,436	
Debt Service	<u>142,395</u>	<u>142,764</u>	
TOTAL EXPENDITURES	837,076	888,436	+5.78%

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Village Office at 762-5142.

POSTED AT: BELMONT POST OFFICE, MOUND CITY BANK, COMMUNITY BUILDING,  
MESSAGE CENTER AROUND THE CORNER FROM THE VILLAGE OFFICE DOOR

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